

Rescue Squads Fund

Fund 240

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
Interest on Investments	(\$1,411)	\$0	\$0	\$0	0%
Prior Year Ad Valorem	1,013,173	1,067,200	1,067,200	1,067,200	0%
Fund Balance	(6,043)	175,589	47,647	0	0%
Total	\$1,005,719	\$1,242,789	\$1,114,847	\$1,067,200	-14%
Expenses					
Property & General Liability	83,174	88,021	88,021	\$88,021	0%
Accounting Services	13,300	13,300	13,300	13,300	0%
Medical 1st Response	338,600	365,338	365,710	365,710	0%
Rescue Squads Equipment Reserve	(168)	0	0	34,622	0%
Catawba Operating	70,677	70,677	95,334	76,384	8%
Catawba Capital	0	170,000	0	0	0%
Claremont Operating	75,301	82,901	112,650	88,730	7%
Claremont Capital	64,928	54,081	0	0	0%
Hickory Operating	107,203	110,650	112,650	111,757	1%
Hickory Capital	38,072	70,000	36,000	36,000	-49%
Maiden Operating	67,300	70,400	72,000	71,104	1%
Maiden Capital	0	0	0	0	0%
Newton-Conover Operating	74,150	74,239	76,000	74,981	1%
Newton-Conover Capital	0	0	70,000	70,000	0%
Sherrills Ford Operating	73,182	73,182	73,182	36,591	-50%
Sherrills Ford Capital	0	0	0	0	0%
Total	\$1,005,719	\$1,242,789	\$1,114,847	\$1,067,200	-14%

Budget Highlights

The budget continues funding for the six rescue squads in the County and the Medical First Responder Program. County funding for Rescue Squads is maintained at 2/3 of one cent of the property tax rate or \$1,067,200. In addition to on-going operating costs, this funding will be used for the following capital expenses:

- \$36,000 for Hickory Rescue to purchase a Quick Response Vehicle.
- \$70,000 for Newton-Conover Rescue to remount an aging ambulance.

Rescue Squad Fund funding for Sherrills Ford is reduced by 50 percent, due to Sherrills Ford Fire & Rescue receiving increased funding from a 1 cent fire tax increase. Overall, Rescue Squads continue to provide excellent service to citizens, maintaining an average response time of 5:58 through the first nine months of Fiscal Year 2013/14. This is below the County's goal of 6 minutes.